



# OFFICE OF MANAGEMENT & BUDGET

*State Budget Office*

One Capitol Hill  
Providence, RI 02908-5890

Office: (401) 222-6300

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## MEMORANDUM

**To:** The Honorable Marvin L. Abney, Chairman, House Finance Committee  
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

**From:** Joseph Codega Jr., Budget Officer *John M. Codega Jr.*

**Date:** May 11, 2026

**Subject:** Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

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### Governor's Budget Amendment #8

The Governor requests that several amendments be made to Article 1 of the FY 2026 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2026. In general, these amendments seek to correct omissions in recommended appropriations while remaining consistent with the Governor's original intent. In cases in which the amendments reflect updated policy intent or assumptions, a description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor  
Stephen Whitney, Senate Fiscal Advisor  
Thomas Verdi, Acting Director of Administration  
Brian Daniels, Director, Office of Management and Budget

**ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026**

**SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2026**

**Department of Administration**

Increase Other Funds – Rhode Island Capital Plan Funds – Medical Examiners – New Facility, Page 5, Line 13, by \$750,000 from \$1,042,038 to \$1,792,038. This amendment increases funding for the Office of the State Medical Examiner facility to replace the rooftop units at the same time the roof is replaced (26-DOA1).

Decrease Other Funds – Rhode Island Capital Plan Funds – Pastore Center Buildings Demolition, Page 5, Line 20, by \$750,000 from \$6,295,540 to \$5,545,540. This amendment reflects savings as the project nears completion (26-DOA2).

**Department of Labor and Training**

Increase Restricted Receipts for the Governor’s Workforce Board program, Page 11, Line 24, by \$481,350 from \$20,183,725 to \$20,665,075. This amendment reflects higher-than-expected collections, enabling additional grants for residential contractor training (26-DLT1).

**Executive Office of Health and Human Services**

Decrease Restricted Receipts for the Central Management program, Page 15, Line 29, by \$125,000 from \$35,739,434 to \$35,614,434. This amendment decreases the Executive Office of Health and Human Services Opioid Settlement funds to transfer to the Department of Health Opioid Settlement account to support the Prescription Drug Monitoring Program (PDMP) data program (26-EOHHS2).

**Department of Health**

Decrease Restricted Receipts for the Central Management program, Page 18, Line 10, by \$824,650 from \$28,522,537 to \$27,697,887. This amendment is composed of two separate requests: (1) Decreases the Executive Office of Health and Human Services Opioid Settlement funds by \$125,000 to transfer to the Department of Health Opioid Settlement account to support the Prescription Drug Monitoring Program (PDMP) data program (26-DOH1), and (2) Primarily corrects the budgeted level for the new state laboratory, which was overstated in the Department’s indirect cost recovery restricted receipts account (26-DOH2).

**Department of Human Services**

Increase Federal Funds for the Child Support Enforcement program, Page 20, Line 29, by \$617,546 from \$8,136,239 to \$8,753,785. This amendment reflects a decrease in the federal revenue credit due to the attribution of \$617,546 to FY 2025. With this change, the budget will accurately reflect projected FY 2026 credits (26-DHS1).

**Department of Elementary and Secondary Education**

Decrease Restricted Receipts for the Administration of the Comprehensive Education Strategy program, Page 26, Line 7, by \$56,000 from \$2,190,899 to \$2,134,899. This amendment aligns funding for RIDE’s Executive Climate Change Coordinating Council awards with updated award timelines (26-RIDE1).

Increase Restricted Receipts for the Davies Career and Technical School program, Page 26, Line 14, by \$150,000 from \$5,472,606 to \$5,622,606. This amendment adds \$150,000 in restricted receipts to reflect a higher-than-anticipated Career and Technical Categorical allocation received by Davies Career and Technical School (26-RIDE2).

**Rhode Island Atomic Energy Commission**

Increase Restricted Receipts for the Central Management program, Page 31, Line 10, by \$10,000 from \$25,036 to \$35,036. This amendment adds \$10,000 in restricted receipts to reflect higher than anticipated small capital repairs (26-ATOMIC1).

Page 31, After Line 9, Insert one new line entitled: "Federal Funds" and renumber subsequent lines. The new line shall be designated with an appropriation of \$7,936. This amendment adds \$7,936 in available federal funds to support the costs of student projects (26-ATOMIC2).

**Summary of Governor's Article 1 Amendments to FY 2026 Revised Appropriations Act (26-H-7126)**

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY# )
<b>FY 2026 Revised Expenditures (Original Governor's Recommend)</b>	<b>5,843,004,745</b>	<b>5,502,250,012</b>	<b>552,223,709</b>	<b>3,285,277,832</b>	<b>15,182,756,298</b>	
<b>May 2026 Amendments</b>						
<b>Department of Administration</b>						
<i>Office of the State Medical Examiner Building</i>				750,000	750,000	26-DOA1
<i>Pastore Center Buildings Demolition</i>				(750,000)	(750,000)	26-DOA2
<b>Department of Labor and Training</b>						
<i>Contractor Training Expenditure Adjustment</i>			481,350		481,350	26-DLT1
<b>Executive Office of Health and Human Services</b>						
<i>Central Management (Opioid Settlement Fund)</i>			(125,000)		(125,000)	26-EOHHS2
<b>Department of Health</b>						
<i>Central Management (Opioid Settlement Fund - PDMP)</i>			125,000		125,000	26-DOH1
<i>Indirect Cost Recovery State Laboratory Budget</i>			(949,650)		(949,650)	26-DOH2
<b>Department of Human Services</b>						
<i>Child Support Enforcement Federal Revenue Credit Adjustment</i>		617,546			617,546	26-DHS1
<b>Department of Elementary and Secondary Education</b>						
<i>Executive Climate Change Coordinating Council Grant Timeline Adjustment</i>			(56,000)		(56,000)	26-RIDE1
<i>Davies Career &amp; Technical School - Career &amp; Technical Categorical Award Adjustment</i>			150,000		150,000	26-RIDE2
<b>Rhode Island Atomic Energy Commission</b>						
<i>Capital Expenditure Adjustment</i>			10,000		10,000	26-ATOMIC1
<i>Student Project Funding</i>		7,936			7,936	26-ATOMIC2
<b>Total</b>	<b>-</b>	<b>625,482</b>	<b>(364,300)</b>	<b>-</b>	<b>261,182</b>	
<b>Grand Total</b>	<b>5,843,004,745</b>	<b>5,502,875,494</b>	<b>551,859,409</b>	<b>3,285,277,832</b>	<b>15,183,017,480</b>	